

UK Shared Prosperity Fund and Rural England Prosperity Fund Board



SOUTH
KESTEVEN
DISTRICT
COUNCIL



Monday, 11 December 2023 at 2.00 pm
Council Chamber, SK House, St Peter's Hill,
Grantham NG31 6PZ

Committee Members: Councillor Philip Knowles (Chairman)
Councillor Lee Steptoe (Vice-Chairman)

Councillor Ashley Baxter, Councillor Harrish Bisnauthsing, Councillor Helen Crawford, Councillor Patsy Ellis, Councillor Tim Harrison, Councillor Nikki Manterfield, Councillor Virginia Moran, Councillor Sarah Trotter and Councillor Mark Whittington

Supplementary Agenda

1. **Apologies for Absence**
2. **Declarations of Interest**
3. **Minutes from the meeting held on 16 October 2023**
4. **Expenditure Profile and Heat Map**
 - Expenditure Profile Appendix 4a
 - Heat Map Appendix 4b(Pages 3 - 5)
5. **Summary of Main Profile Application**

The Board to receive a verbal update.
6. **Budget overview for the three SPF priorities for year 3 funding**

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☎ 01476 406080

Karen Bradford, Chief Executive

www.southkesteven.gov.uk

7. Exclusion of Press and Public

It is likely that the press and public will be excluded during discussion of the following agenda item because of the likelihood that information that is exempt under paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) would be disclosed to them.

8. Main Programme Presentations Applications

- Public List of Organisations
- Table of contents
- SKMP03 - East Mercia Rivers Trust application – Communities & Place Priority
- SKMP04 - Harlaxton Manor College - The Social Economy Accelerator – Supporting Local Businesses Priority
- SKMP05 - Grantham College
 - a) SKMP05a - Employer Engagement Officer
 - b) SKMP05b - Employability Skills for employment/employers' project
 - c) SKMP05c - Bespoke Skills for Business Provision
- SKMP06 - Lincolnshire Community Voluntary & Service – South Kesteven Care Worker Micro-Enterprise Pipeline - Supporting Local Businesses Priority and People & Skills Priority

9. SKPF applications considered at 16 October Meeting with additional information provided

- SK2071 - Afghanistan and Central Asian Association return application
- SK2110 – Swinstead Village Hall - Rejected previously and requested to be reconsidered
- SK2105 – Holy Trinity Church, Allington - Rejected previously and requested to be reconsidered

10. Any other business which the Chairman, by reason of special circumstances decides is urgent

UKSPF - Committed Spend by Intervention Updated 29th November 2023

Investment
Priority

Intervention	Project	Total UKSPF Allocation	Committed Project Expenditure for Intervention	Intervention Status - Finances Remaining	Year 1 and 2 Allocation	Year 1 and 2 Committed	Year 1 and 2 Remaining	Year 3 Allocation	Year 3 Committed	Year 3 Remaining
Communities and Place Interventions					Communities and Place Interventions			Communities and Place Interventions		
E1: Improvements to town centres & high streets		£350,000	£30,800	£319,200	£30,000	£30,800	-£800	£320,000	£0	£320,000
	Grantham Town Centre Christmas Lights		£30,800		£30,800			£0		
E2: Community & neighbourhood infrastructure projects (allocated for delivery through the South Kesteven Prosperity Fund)		£440,802	£329,339	£111,463	£279,839.24	£279,839.24	£0.00	£160,963	£49,500	£111,463
	SK-1011 St Wulframs - Urgent maintenance		£3,115			£3,115			£0	
	SK-1012 Jubilee Church - Replacement heater to allow english lessons		£3,750			£3,750			£0	
	SK-1013 Carby VH - Loft insulation		£1,400			£1,400			£0	
	SK- 1016 Baston VH - Replacement of fire exit doors		£8,555			£8,555			£0	
	SK-1020 Castle Bytham VH - Energy efficiency works		£20,242			£20,242			£0	
	SK-1024 Open Door Baptist Church - upgrading lighting		£8,000			£8,000			£0	
	SK-1027 Thorold Arms Community Benefit Soc. - Electricity monitoring equipment		£700			£700			£0	
	SK-1030 Ron Dawson Memorial Trust - Loft insulation		£5,160			£5,160			£0	
	SK-1033 Barholm and Stowe Parish Meeting - Defibrillator box		£590			£590			£0	
	SK-1039 Alive Church - Roof repairs and project to reduce loneliness		£3,415			£3,415			£0	
	SK-1040 Church of the Ascension - Replacing heater		£2,499			£2,499			£0	
	SK-1050 Denton VH - Replacement hand washing and water boiling facilities		£2,362			£2,362			£0	
	SK-1052 St Andrews Church - Replacement to Church clock		£9,260			£9,260			£0	
	SK-1056 Fulbeck VH - New café and bar area in Village Hall		£13,000			£13,000			£0	
	SK-1059 Barrowby Sports Pavillion Committee - Improved flooring		£6,000			£6,000			£0	
	SK-2063 Carby VH - Replacement of electrical lighting and heating fittings		£1,205			£1,205			£0	
	SK-1035 Rippingdale Jubilee PF Fund - Replacement of sports changing facility		£20,000			£20,000			£0	
	SK-1034 Friends of Stamford Station - Welcome board and wayfinding signage		£2,000			£2,000			£0	
	SK-2067 Carby VH - Solar power and battery storage		£15,000			£15,000			£0	
	SK-2069 Baston PC - Replacement parish notice board		£1,400			£1,400			£0	
	SK-2074 Deeping St James Priory Church Hall - Replacement heating boiler		£4,300			£4,300			£0	
	SK-2078 Barkston and Syston PF - New doors		£4,000			£4,000			£0	
	SK-2082 Caythorpe and Frieston PC - Renewal of flat roof coverings on the Village Hall		£13,000			£13,000			£0	
	SK-2090 Horbling PC - Information sign		£2,300			£2,300			£0	
	SK-2097 Little Bytham VH Committee - Insulation, LED ighting, improved electrical heaters		£20,000			£20,000			£0	
	SK-2101 Dyke VH Committee - Shed for storage		£5,000			£5,000			£0	
	SK-2114 Carby VH Management Committee - Replacement of the front door and fire doors at the VH		£3,590			£3,590			£0	
	SK-2079 St Wulframs Church PCC - Installation of 78 PV panels on St Wulframs Church		£49,500			£0		£49,500		
	SK-2115 Boothby Pangel Village Hall - Installation of PV panels		£24,000			£24,000			£0	
	SK-2085 Caythorpe and Frieston PC - Installation of PV panels and batteries at playing field pavillion		£23,740			£23,740			£0	
	SK-2117 Claypole VH - Intallation of new kitchen in the Village Hall		£19,620			£19,620			£0	
	SK-2100 Lawrance Park Recreation Ground - Removal of showers and installation of new toilet and sinks		£18,300			£18,300			£0	
	SK-2093 Stubton Village Hall - Replacement of five windows and three doors at the Village Hall		£14,335			£14,335			£0	
E3: Creation of and improvements to local green spaces (allocated for delivery through the South Kesteven Prosperity Fund)		£399,726	£165,763	£233,963	£165,763	£165,763	£0.00	£233,963	£0	£233,963
	SK-1007 Swinstead PC - Fencing to protect orchard trees from deer		£5,642			£5,642			£0	
	SK-1010 Grantham RiverCare - Litterpicking equipment		£250			£250			£0	
	SK-1015 Long Bennington PC - Village gates		£9,690			£9,690			£0	
	SK-1019 Uffington CC - Safe playarea includng play equipment and net cover		£8,000			£8,000			£0	
	SK-1025 Frank Newbon Community Projects CIC - Improvements and extra equipment		£7,000			£7,000			£0	
	SK-1029 Burton le Coggles Parish Meeting - ladsclaping outside VH		£5,000			£5,000			£0	
	SK-1031 Hougham and Marston VH - Signage for playing field		£250			£250			£0	
	SK-1032 Irnham PC - Village sign to mark the Coronation of King Charles III		£3,000			£3,000			£0	
	SK-1048 Colsterworth Nature Trail - Tree survey to identify trees requiring felling		£1,200			£1,200			£0	
	SK-1054 Londonthorpe & Harrowby... - Replace, remove and buy new equipment		£6,000			£6,000			£0	
	SK-1055 Uffington PC - Village notice board		£3,420			£3,420			£0	
	SK-1062 Tallington VH - Replacement of wooden play equipment plus additional		£13,160			£13,160			£0	
	SK-2066 Tallington PC - Repair and restoration of footpaths through Millennium Green		£14,475			£14,475			£0	
	SK-2068 Brudenell PF Management Comm. - Parent and toddler swing		£9,676			£9,676			£0	
	SK-2080 Sedgebrook PC - Picnic table, goalposts, shelving in phone box		£5,000			£5,000			£0	
	SK-1017 Bythams Woodland Trust		£60,000			£60,000			£0	
	SK-1053 Great Ponton Parish Council - Outdoor gym facilities		£14,000			£14,000			£0	
E4: Enhancing existing cultural, historic & heritage institutions offer (allocated for delivery through the South Kesteven Prosperity Fund)		£18,127	£33,127	-£15,000	£18,127	£18,127	£0.00	£0	£15,000	-£15,000
	SK-1014 Caythorpe and Frieston PC - Automated winding of Church clock		£12,977.00			£12,977.00			£0	
	SK-1057 St James Church PCC - Replacement to war memorial base and cleaning		£1,900			£1,900			£0	
	SK-1043 Stamford Corn Exchange - Visitor information point		£3,250			£3,250			£0	
	SK-2129 South Kesteven District Council - Funding for the creation of an Airborne Forces Visitor Trail in SK		£15,000			£0			£15,000	
E5: Built & landscaped environment to 'design out crime'		£284,000	£284,000	£0	£252,000	£252,000	£0	£32,000	£28,000	£4,000

Communities and Place

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	Connected Towns/ CCTV		£284,000		£244,000			£20,000		
	Safer Streets		£16,000		£8,000			£8,000		
E6: Local arts, cultural, heritage & creative activities (allocated for delivery through the South Kesteven Prosperity Fund)		£172,344	£105,615	£66,729	£73,958.58	£66,199	£7,759.93	£98,385	£39,416	£58,969
	SK-1003 Arnhem 1944 Fellowship - Feasibility study for trial through South Kesteven		£4,000							
	SK-1006 Deepings Community Library - History Heritage day for local schools		£1,100							
	SK-1009 Social Committee of the Priory Church - Concert		£500							
	SK-1021 Friends of Deeping Library - 'Pop-up' cinema		£2,148							
	SK-1022 Art Pop-Up - Street art festival in Stamford		£6,353							
	SK-1026 Stamford Diversity Group CIC - Fusion diverse classical music concert		£2,791							
	SK-1038 Benedict Blythe Foundation - Creative writing competiton over summer holidays		£2,499							
	SK-1044 Claypole VH - Community Cinema Club, projector		£4,703							
	SK-2065 Colsterworth Festival of Performing Arts - 25th anniversary concert		£500							
	Grantham Lions Club CIO - Picnic to celebrate King Charles III Coronation		£5,000							
	SK-2083 Bourne Wheelers - Bourne Cicle Festival		£35,000							
	SK-2088 Rock School Bus		£3,000							
	SK-2095 Bourne Town Hall Trust - Creative workshops during the Heritage Open Day		£1,500							
	SK-2113 BALM Peterborough and Stamford CIC - Support for families experiencing death of a child		£1,100							
	SK-2125 Art Pop-Up Stamford - Programme of creative activties and family events		£35,421							
E7: Support for active travel enhancements in local area		£200,000	£0	£200,000	£0	£0	£0	£200,000	£0	£200,000
E8: Campaigns to encourage visits and exploring of local area		£0	£0	£0	N/A	N/A	N/A	N/A	N/A	N/A
E9: Impactful volunteering and/or social action projects		£152,000	£152,000	£0	£102,000	£102,000	£0	£50,000	£50,000	£0
	The Bread and Butter Thing		£152,000			£102,000			£50,000	
E10: Local sports facilities, tournaments, teams & leagues		£90,000	£90,000	£0	£50,000	£50,000	£0	£40,000	£40,000	£0
	Inspire +		£90,000			£50,000			£40,000	
E11: Capacity building & infrastructure support local groups		£5,000	£0	£5,000	£0	£0	£0	£5,000	£0	£5,000
E12: Community engagement schemes, local regeneration		£10,000	£15,000	-£5,000	£10,000	£6,800	£3,200	£0	£5,000	-£5,000
	Local Economic Forum		£15,000			£6,800			£5,000	
E13: Community measures to reduce the cost of living		£95,000	£85,000	£10,000	£55,000	£45,000	£10,000	£40,000	£40,000	£0
	Cost of Living Coordinator		£85,000			£45,000			£40,000	
E14: Relevant feasibility studies		£270,000	£30,000	£240,000	£35,000	£30,000	£5,000	£235,000	£0	£235,000
	Feasibility for Future Funding Opportunities		£10,000			£10,000			£0	
	Accessibility and Wayfinding Towns Audit		£20,000			£20,000			£0	
E15: Digital connectivity for local community facilities		£0			N/A	N/A	N/A	N/A	N/A	N/A
Communities and Place - Intervention Total		£2,486,999	£1,320,644	£1,166,355	£1,071,688	£1,046,528	£25,160	£1,415,311	£266,916	£1,148,395
Supporting Local Businesses Interventions					Supporting Local Businesses Interventions			Supporting Local Businesses Interventions		
E16: Open markets & town centre retail & service sector		£0	£0	£0	N/A	N/A	N/A	N/A	N/A	N/A
E17: Development & promotion of visitor economy		£268,000	£8,000	£260,000	£18,000	£8,000	£10,000	£250,000	£0	£250,000
	DiscoverSK Website		£8,000			£8,000			£0	
E18: Supporting Made Smarter Adoption		£20,000	£0	£20,000	£0	£0	£0	£20,000	£0	£20,000
E19: Investment in research & development at the local level		£20,000	£0	£20,000	£0	£0	£0	£20,000	£0	£20,000
E20: R&D grants supporting innovative product & service development		£60,000	£0	£60,000	£30,000	£0	£30,000	£30,000	£0	£30,000
E21: Development of innovation infrastructure at a local level		£0			N/A	N/A	N/A	N/A	N/A	N/A

Supporting Local Businesses	E22: Enterprise infrastructure & employment/ innovation sites		£80,000	£0	£80,000	£0	£0	£0	£80,000	£0	£80,000
	E23: Strengthening local entrepreneurial ecosystems		£85,000	£85,000	£0	£35,000	£35,000	£0	£50,000	£50,000	£0
		Business Grants & Business Membership Scheme		£85,000			£35,000			£50,000	
	E24: Training hubs, business support offers, incubators & accelerators		£201,000	£201,941	-£941	£100,000	£100,971	-£971	£101,000	£100,970	£30
		Business Lincolnshire Growth Hub		£201,941			£100,971			£100,970	
	E25: Bid for & host international business events & conferences		£0			N/A	N/A	N/A	N/A	N/A	N/A
	E26: Growing the local social economy		£73,333	£0	£73,333	£36,667	£0	£36,667	£36,667	£0	£36,667
							£0			£0	
	E27: Develop angel investor networks		£0			N/A	N/A	N/A	N/A	N/A	N/A
	E28: Export grants to grow overseas trading etc.		£0			N/A	N/A	N/A	N/A	N/A	N/A
	E29: Supporting decarbonisation & improving natural environment		£135,000	£135,000	£0	£30,000	£30,000	£0	£105,000	£105,000	£0
		Climate Change Workshops		£15,000			£10,000			£5,000	
		Sustainable 'Green' Business Grants		£120,000			£20,000			£100,000	
	E30: Business support measures to drive employment growth		£0			N/A	N/A	N/A	N/A	N/A	N/A
	E31: Support relevant feasibility studies		£158,307	£0	£158,307	£21,275	£0	£21,275	£137,050	£0	£137,050
							£0			£0	
	E32: Investment to protect from natural hazards, flooding and coastal erosion		£0			N/A	N/A	N/A	N/A	N/A	N/A
		Supporting Local Businesses - Intervention Total	£1,100,640	£429,941	£670,699	£270,942	£173,971	£96,971	£829,717	£255,970	£573,747
People and Skills	People and Skills Interventions					People and Skills Interventions			People and Skills Interventions		
	E33: Employment support for economically inactive people		£25,000	£0	£25,000	£0	£0	£0	£25,000	£0	£25,000
							£0			£0	
	E34: Courses including basic, life & career skills		£25,000	£0	£25,000	£0	£0	£0	£25,000	£0	£25,000
							£0			£0	
	E35: Enrichment & volunteering activities		£0			N/A	N/A	N/A	N/A	N/A	N/A
	E36: Increase levels of digital inclusion, essential digital skills		£25,000	£0	£25,000	£0	£0	£0	£25,000	£0	£25,000
							£0			£0	
	E37: Tailored support for the employed to access courses		£25,000	£0	£25,000	£0	£0	£0	£25,000	£0	£25,000
							£0			£0	
	E38: Local areas to fund local skills needs		£30,000	£30,000	£0	£20,000	£20,000	£0	£10,000	£10,000	£0
		Vocational Skills Training		£30,000			£20,000			£10,000	
	E39: Green skills courses		£0			N/A	N/A	N/A	N/A	N/A	N/A
	E40: Retraining support for those in high carbon sectors		£0			N/A	N/A	N/A	N/A	N/A	N/A
	E41: Funding to support local digital skills		£25,000	£0	£25,000	£0	£0	£0	£25,000	£0	£25,000
							£0			£0	
		People and Skills - Intervention Total	£155,000	£30,000	£125,000	£20,000	£20,000	£0	£135,000	£10,000	£125,000
	Management and Administration		£155,941	£155,941	£0	£56,774	£56,774	£0	£99,167		
		UK Shared Prosperity Fund Summary	£3,898,580	£1,936,526	£1,962,054	£1,419,404	£1,297,273	£122,131	£2,479,195	£532,886	£1,847,142

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